

TEDBURN ST MARY PARISH COUNCIL

TEDBURN ST MARY PARISH COUNCIL BUDGET 2024-2025		
RUNNING COSTS	BUDGET 2023-2024	BUDGET 2024-2025
Staff	13,524	15,000
Running Costs inc insurance	3,000	3,500
Recreation Association	2,850	4,800
Training	500	500
Millennium Orchard and Play Area	2,500	3,000
Village Maintenance	4,000	5,280
Subscriptions	600	600
Village and PC websites	500	500
Grants for Tedburn Times and Devon Mobility	500	500
Inflation at 5% exc staff costs	1,815	1,000
	31,789	£34,680
ALLOCATED RESERVES	2023-2024	INCREASE RESERVES 2024-2025
Cemetery	£9,000	£500
Footpaths and Bridleways	£485	0
Elections	£1,600	0
Car park	£800	£200
Devon Air Ambulance Lights	£500	0
Computer replacement	£600	£300
CiLCA Training	£600	£200 (FINAL YEAR)
Youth work	£1,000	0
Play area equipment replacement	£600	£300
Little Chapel	£500	£500
Parish Plan	£500	0
Millennium Orchard replace equipment	£500	£500
Dog Bin	£250	0
Woodlands Speed Enforcement	£300	0
Millennium Orchard Maintenance	£500	£500
	£17,735	£3,000
	Total budget to include running costs and increasing reserves	£37,680