

TEDBURN ST MARY PARISH COUNCIL BUDGET 2021-2022

ITEM			
ALL AMOUNTS for 21/22 and 20/21 ARE ESTIMATED			
	21/22	20/21	Actual 19/20
Devon Air Ambulance night landing site lights	£0	£0	£7,383
Employee costs, inc pension (2,400)	£11,368	£11,115	£9,109
Internal and external audit fees	£350	£250	£240
Dog waste collection	£750	£717	£612
Car Park reserve	£200	£200	£0
Technology, website support & domain & computer support (monthly sub)	£550	£250	£1,668
Insurance	£650	£607	£567
Training	£350	£450	£164
Hall hire	£50	£0	£18
Elections 2021 and elections reserve (200)	£400	£0	£195
Computer replacement fund (3 yrs at £300)	£300	£0	£0
Payroll services	£180	£160	£140
Office expenses, travel and Chair's expenses (£150)	£400	£225	£1,207
DALC, SLCC & DCT annual subscriptions	£600	£567	£567
Recreation Association grant	£2,000	£2,000	£2,000
Tedburn Times grant	£400	£400	£400
Cemetery grass cutting & waste collection & misc	£1,600	£1,250	£1,140
Millennium Orchard grass cutting & misc	£1,000	£850	£871
Maintenance contractor + products & fuel	£3,200	£3,800	£425
Cemetery expansion fund	£500	£500	£0
Parish grants	£100	£100	£1,930
Sundries (repair supplies, cleaning products, misc)	£300	£300	£358
	£25,248	£23,741	£28,994
Ring fenced for Cemetery	£8,396		
Ring fenced for Footpaths and Bridleways	£1,210		
Ring fenced for elections	£1,000		
Ring fenced for car park upkeep	£400		
Ring fenced for youth work	£1,000		
Ring fenced for night landing lights	£500		
	£12,506		