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| --- | --- |
| **RUNNING COSTS** | **Agreed sum December PC Meeting Item 9** |
| Staff | £16,750 |
| Running Costs inc insurance & bank charges | £3,500 |
| Recreation Ass’n | £4,800 |
| Training | £500 |
| Millennium Orchard and Play Area | £3,000 |
| Village Maintenance | £8,000 |
| Subscriptions | £700 |
| Village and PC websites | £2,500 |
| Grants for Tedburn Times and Devon Mobility | £500 |
| Bus Shelters replacement of PVC | 0 |
| Inflation | £500 |
|  |  |
| **TOTAL RUNNING COSTS** | **£40,750** |

|  |  |
| --- | --- |
| **TO BUILDING ALLOCATED RESERVES** |  |
| Cemetery |  |
| Footpaths and Bridleways |  |
| Elections |  |
| Car park | £200 |
| Devon Air Ambulance Lights |  |
| Computer replacement | £100 |
| CiLCA Training |  |
| Youth work |  |
| Millennium Orchard and Play area equipment replacement | £300 |
| Little Chapel |  |
| Parish Plan |  |
| Woodlands Speed Enforcement now Bus Stop |  |
| Defib pads | £500 |
| **TOTAL ALLOCATED RESERVES** | **£1,100** |

**SIGNED AND NOTED MINUTES 3 FEBRUARY 2025 ITEM 7**

SIGNED…………………………………………………………………….. CHAIR DATE 3.2.25.

SIGNED……………………………………………………………………... VICE CHAIR DATE 3.2.25.